

JÖFNUNARSJÓÐUR SVEITARFÉLAGA

Áætluð framlög vegna lækkunar tekna af fasteignaskatti 2023

Júní 2023

		Útreiknuð fjárhörf sveitarfélaga 2023	Skipti-prósenta	Áætlað framlag 2023	Búið að greiða á árinu 2023	Eftirstöðvar	Fyrri áætlun 2023	Mismunur milli áætlaða	Hlutfallsleg breyting
<b>Sv.nr.</b>	<b>Sveitarfélag</b>			<b>6.244.445.000</b>	<b>3.746.666.995</b>	<b>2.497.778.005</b>	<b>6.244.445.000</b>	<b>0</b>	
0000	Reykjavíkurborg	0	0,0%	0	0	0	0	0	0%
1000	Kópavogsbær	0	0,0%	0	0	0	0	0	0%
1100	Seltjarnarnesbær	0	0,0%	0	0	0	0	0	0%
1300	Garðabær	0	0,0%	0	0	0	0	0	0%
1400	Hafnarfjarðarkaupstaður	0	0,0%	0	0	0	0	0	0%
1604	Mosfellsbær	53.031.816	0,5%	31.819.789	23.384.540	8.435.249	38.974.233	-7.154.445	-18%
1606	Kjósarhreppur	36.578.477	0,4%	21.947.568	10.337.995	11.609.573	17.229.992	4.717.577	27%
2000	Reykjanesbær	640.492.781	6,2%	384.304.111	303.678.650	80.625.461	506.131.083	-121.826.972	-24%
2300	Grindavíkurbær	153.868.284	1,5%	92.322.999	51.577.655	40.745.344	85.962.758	6.360.240	7%
2506	Sveitarfélagið Vogar	97.183.606	0,9%	58.311.445	33.641.390	24.670.055	56.068.983	2.242.461	4%
2510	Suðurnesjabær	180.239.185	1,7%	108.145.887	64.604.075	43.541.812	107.673.458	472.429	0%
3000	Akraneskaupstaður	170.845.950	1,6%	102.509.822	81.404.010	21.105.812	135.673.350	-33.163.528	-24%
3506	Skorradalshreppur	36.375.737	0,0%	0	0	0	0	0	0%
3511	Hvalfjarðarsveit	120.129.350	0,0%	0	0	0	0	0	0%
3609	Borgarbyggð	402.955.945	3,9%	241.778.878	143.870.965	97.907.913	239.784.942	1.993.937	1%
3709	Grundarfjarðarbær	102.042.510	1,0%	61.226.851	34.861.340	26.365.511	58.102.233	3.124.618	5%
3713	Eyja- og Miklaholtshreppur	20.359.598	0,2%	12.216.027	6.563.480	5.652.547	10.939.133	1.276.894	12%
3714	Snæfellsbær	194.922.064	1,9%	116.955.808	66.983.890	49.971.918	111.639.817	5.315.991	5%
3716	Stykkishólmur	111.485.881	1,1%	66.892.998	40.991.650	25.901.348	68.319.417	-1.426.419	-2%
3811	Dalabyggð	141.687.681	1,4%	85.014.476	46.911.085	38.103.391	78.185.142	6.829.334	9%
4100	Bolungarvíkurkaupstaður	146.681.940	1,4%	88.011.098	51.594.575	36.416.523	85.990.958	2.020.139	2%
4200	Ísafjarðarbær	504.961.067	4,9%	302.983.297	180.658.245	122.325.052	301.097.075	1.886.222	1%
4502	Reykholahreppur	58.882.520	0,6%	35.330.288	19.443.440	15.886.848	32.405.733	2.924.555	9%
4604	Tálknafjarðarhreppur	66.279.788	0,6%	39.768.746	24.167.570	15.601.176	40.279.283	-510.537	-1%
4607	Vesturbyggð	198.458.215	1,9%	119.077.545	68.840.680	50.236.865	114.734.467	4.343.078	4%
4803	Súðavíkurhreppur	54.258.383	0,5%	32.555.745	18.918.870	13.636.875	31.531.450	1.024.295	3%
4901	Árneshreppur	20.551.576	0,2%	12.331.216	6.822.300	5.508.916	11.370.500	960.716	8%

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4902	Kaldrananeshreppur	27.682.488	0,3%	16.609.858	9.177.550	7.432.308	15.295.917	1.313.941	9%
4911	Strandabyggð	103.996.670	1,0%	62.399.373	34.744.200	27.655.173	57.907.000	4.492.373	8%
5508	Húnaþing vestra	166.532.015	1,6%	99.921.404	56.204.080	43.717.324	93.673.467	6.247.937	7%
5609	Sveitarfélagið Skagaströnd	57.881.570	0,6%	34.729.705	19.565.010	15.164.695	32.608.350	2.121.355	7%
5611	Skagabyggð	12.985.725	0,1%	7.791.606	3.821.295	3.970.311	6.368.825	1.422.781	22%
5613	Húnaþing	175.480.409	1,7%	105.290.559	64.546.180	40.744.379	107.576.967	-2.286.408	-2%
5716	Skagafjörður	522.179.823	5,0%	313.314.777	172.092.960	141.221.817	286.821.600	26.493.177	9%
6000	Akureyrarbær	702.740.834	6,8%	421.653.764	254.469.455	167.184.309	424.115.758	-2.461.995	-1%
6100	Norðurþing	382.181.735	3,7%	229.314.079	128.863.090	100.450.989	214.771.817	14.542.262	7%
6250	Fjallabyggð	274.692.146	2,6%	164.818.909	99.238.870	65.580.039	165.398.117	-579.208	0%
6400	Dalvíkurbyggð	228.989.429	2,2%	137.396.676	74.247.825	63.148.851	123.746.375	13.650.301	11%
6513	Eyjafjarðarsveit	80.183.270	0,8%	48.111.019	24.402.555	23.708.464	40.670.925	7.440.094	18%
6515	Hörgársveit	79.851.543	0,8%	47.911.978	24.316.800	23.595.178	40.528.000	7.383.978	18%
6601	Svalbarðsstrandarhreppur	52.366.567	0,5%	31.420.631	15.709.350	15.711.281	26.182.250	5.238.381	20%
6602	Grýtubakkahreppur	43.169.341	0,4%	25.902.173	15.045.300	10.856.873	25.075.500	826.673	3%
6611	Tjörneshreppur	7.318.898	0,1%	4.391.435	2.357.150	2.034.285	3.928.583	462.852	12%
6613	Þingeyjarsveit	352.524.183	3,4%	211.519.156	108.460.165	103.058.991	180.766.942	30.752.215	17%
6710	Langanesbyggð	118.060.903	1,1%	70.838.098	41.967.425	28.870.673	69.945.708	892.390	1%
7300	Fjarðabyggð	562.326.483	5,4%	337.403.302	216.967.665	120.435.637	361.612.775	-24.209.473	-7%
7400	Múlaþing	598.478.172	5,8%	359.094.792	212.172.695	146.922.097	353.621.158	5.473.634	2%
7502	Vopnafjarðarhreppur	137.789.857	1,3%	82.675.730	46.515.570	36.160.160	77.525.950	5.149.780	7%
7505	Fljótsdalshreppur	17.944.121	0,0%	0	0	0	0	0	0%
8000	Vestmannaeyjabær	259.594.052	2,5%	155.759.853	100.124.435	55.635.418	166.874.058	-11.114.206	-7%
8200	Sveitarfélagið Árborg	276.167.207	2,7%	165.703.965	112.987.145	52.716.820	188.311.908	-22.607.944	-12%
8401	Sveitarfélagið Hornafjörður	289.733.811	2,8%	173.844.106	101.938.155	71.905.951	169.896.925	3.947.181	2%
8508	Mýrdalshreppur	113.161.115	1,1%	67.898.161	43.060.480	24.837.681	71.767.467	-3.869.306	-5%
8509	Skaftárhreppur	146.336.309	1,4%	87.803.714	41.300.190	46.503.524	68.833.650	18.970.064	28%

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8610	Ásahreppur	28.895.679	0,0%	0	0	0	0	0	0%
8613	Rangárþing eystra	232.810.704	2,2%	139.689.491	77.098.885	62.590.606	128.498.142	11.191.350	9%
8614	Rangárþing ytra	234.158.698	2,2%	140.498.305	82.859.820	57.638.485	138.099.700	2.398.605	2%
8710	Hrunamannahreppur	116.532.930	1,1%	69.921.294	33.924.760	35.996.534	56.541.267	13.380.028	24%
8716	Hveragerðisbær	97.894.309	0,9%	58.737.876	46.511.290	12.226.586	77.518.817	-18.780.941	-24%
8717	Sveitarfélagið Ölfus	122.296.125	1,2%	73.379.287	52.223.965	21.155.322	87.039.942	-13.660.655	-16%
8719	Grímsnes- og Grafningshreppur	294.922.159	0,0%	0	0	0	0	0	0%
8720	Skeiða- og Gnúpverjahreppur	74.493.775	0,7%	44.697.247	25.758.370	18.938.877	42.930.617	1.766.630	4%
8721	Bláskógabyggð	321.492.683	3,1%	192.899.847	96.225.745	96.674.102	160.376.242	32.523.606	20%
8722	Flóahreppur	79.328.649	0,8%	47.598.235	28.512.160	19.086.075	47.520.267	77.968	0%
<b>Samtals</b>		<b>10.905.446.740</b>	<b>100%</b>	<b>6.244.445.000</b>	<b>3.746.666.995</b>	<b>2.497.778.005</b>	<b>6.244.444.992</b>		

Framlag af fjárhörf

57,3%

Höfuðborgarsvæði	89.610.293	1%	53.767.357	33.722.535	20.044.822	56.204.225	-2.436.868	-4%
Reykjanes	1.071.783.856	10%	643.084.441	453.501.770	189.582.671	755.836.283	-112.751.842	-15%
Vesturland	1.447.486.655	12%	774.605.958	473.180.995	301.424.963	788.634.992	-14.029.034	-2%
Vestfirðir	1.201.602.722	12%	720.977.472	418.976.935	302.000.537	698.294.892	22.682.581	3%
Norðurland vestra	2.128.142.243	20%	1.276.913.398	742.596.860	534.316.538	1.237.661.433	39.251.965	3%
Norðurland eystra	2.538.596.818	24%	1.512.424.845	882.286.935	630.137.910	1.470.478.225	41.946.620	3%
Austurland	825.398.442	8%	495.249.945	299.285.970	195.963.975	498.809.950	-3.560.005	-1%
Suðurland	1.602.825.711	12%	767.421.583	443.114.995	324.306.588	738.524.992	28.896.592	4%
<b>SAMTALS</b>	<b>10.905.446.740</b>	<b>100%</b>	<b>6.244.445.000</b>	<b>3.746.666.995</b>	<b>2.497.778.005</b>	<b>6.244.444.992</b>		